

eliminating racism
empowering women

ywca

St. Paul

ON A MISSION

YWCA St. Paul 2019 Annual Report

YWCA



*Photographs of YW success stories (pages 7, 10) taken by Uzoma Obasi.
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**YWCA ST. PAUL
IS ON A MISSION TO
ELIMINATE RACISM,
EMPOWER WOMEN AND
PROMOTE PEACE,
JUSTICE, FREEDOM AND
DIGNITY FOR ALL.**

LETTER FROM OUR CEO

Dear YWCA St. Paul Friends & Family,

I like to tell people we're *'on a mission'* here at YWCA St. Paul. We're focused on fighting racism, gender inequity, homelessness, and employment and educational disparities. We also help people meet their health and wellness goals.

In any year, those are challenging issues. But I think most would agree that this has been an exceptionally hard year.

A pandemic. A global uprising for racial justice. Economic upheaval that has led to lost jobs, homes and stability across the country. These challenges have impacted all of us and the people served by YWCA St. Paul have been especially hard hit.

In the face of these unprecedented challenges, we have done what we have always done—we have been there to meet the needs of the growing number of women and families who need us most. We have brought people together to join in difficult conversations; conversations that lead to change. And we have shared information that enlightens and empowers our community.

Helping our neighbors find jobs, stable housing and academic success, while maintaining health and wellness, has never been more important. And helping our community come together to address racism and work for racial justice has gained special urgency.

“...we have done what we have always done—we have been there to meet the needs of the growing number of women and families who need us most.”

Despite all the turbulence and pain, I'm sustained by the tremendous generosity of our supporters. Your support of YWCA St. Paul has enabled us to fight the twin crises of COVID-19 and systemic racism, while we also continue to provide life-changing services to those who need them most. Your support allows us to be flexible and responsive to new community needs as they emerge. I hope this report will provide you with an opportunity to reflect on all those who have been impacted by your generosity.

Thank you to all the donors and volunteers who support our work to eliminate racism, empower women and create a thriving, equitable community for all. You make our work possible, and we deeply appreciate your partnership.

Sincerely,



Gaye Adams Massey
CEO, YWCA St. Paul

MISSION IN ACTION

Housing & Supportive Services: With our **Rapid Re-Housing** program, families and individuals receive help to transition out of emergency shelter. Through our **Transitional Housing Program**, families build a path out of homelessness while living in one of three YWCA transitional housing sites. And for families who have experienced long-term homelessness, we offer assistance through our **Permanent Supportive Housing**. Our programs provide participants with safe, secure housing and give them time to build their credit and pay down debt, while pursuing career, academic and parenting goals.

Employment & Economic Development: By providing education and support, our employment programs guide individuals to meaningful, sustainable employment. Our **Career Pathways** program provides training for certifications, case management and ongoing support that empowers participants to overcome barriers and obtain living-wage jobs in high-demand fields. Through **YW Works** (funded by Ramsey County's Workforce Solutions), we deliver culturally specific employment services to African American participants of the Minnesota Family Investment Program.

Youth Development: We offer young people a strong start for building bright futures. **Girls Emerge** targets 14 to 18-year-olds, providing individual coaching and group work in employability skills and job placement, academic success and higher education, leadership and advocacy development, as well as health and wellness. The **Youth Employment Program** assists young people in obtaining and maintaining stable employment. This includes paid work experience, placement, and job readiness training.

Health & Wellness: Health & fitness memberships at YWCA St. Paul grant unlimited access to the **Health & Fitness Center's** cardio and strength training equipment, pool, sauna and group fitness classes. Members enjoy specialty exercise classes, aquatics, personal training and more. Frequent fitness discounts and financial assistance help make a healthy lifestyle affordable for the whole community.



2019 HIGHLIGHTS

108 young people participated in youth programs, building a sustainable future.

YW STRIDE

For participants, the **YW Stride** program is much more than just a roof over their head. With the support of a two-year, \$300,000 grant from the Pohlad Family Foundation's Homelessness Prevention Program, we launched YW Stride, a youth housing program targeted at preventing homelessness among young women as they transition out of foster care. In addition to providing rental assistance for up to 18 months, the program offers support services including weekly coaching to assist with education and career goals, assistance with building support systems and relationships, and guidance navigating community resources.

YOUTH EMPLOYMENT

Building skills that prepare young people to enter the workforce is the focus of the **Youth Employment Services**. Using 'best practice' empowerment models, the program builds confidence and fosters development of the skills, attitudes and behaviors needed to thrive. Last year, the program utilized the "At Your Service" curriculum from the University of Minnesota to offer participants a certificate in customer service best practices. Paid work experience is a program highlight, giving young participants exposure to diverse employers, including Cerenity Care, ComMUSICation, the Salvation Army, St. Paul Parks & Recreation, and YWCA's own Communications Department, IT and Building Operations. Participants leave with the skills needed to obtain entry level positions, and they network and explore careers that are the stepping-stones to

success. Because of its impact, this program was awarded a WIOA contract through Workforce Solutions, a department of Ramsey County.

YWIMN CABINET EXPANDS

Twice a month, young leaders from across the state come together to share experiences and discuss ways to tackle disparities at home. They are members of the **Young Women's Initiative Cabinet**, part of the Young Women's Initiative of Minnesota (YWIMN)—launched by the Women's Foundation of Minnesota in partnership with the MN Governor's Office.

YWCA St. Paul hosts the Cabinet, bringing together 32 dynamic young women and youth leaders (ages 16–24) to ensure that the work of YWIMN stays grounded in the lived experiences of its members and reflects the community-specific challenges and solutions they identified in their Blueprint for Action.

Members bring those learnings to life—crafting policy initiatives with their newly developed leadership and advocacy skills. This year, the voices of 21 new members joined this important work.

FAMILIES FIRST

In response to the growing homelessness crisis, the City of St. Paul launched the Families First initiative, designed to keep kids in school by promoting stable housing through rent subsidies. YWCA St. Paul was selected by the City to support families at two schools. Keeping students in their homes and schools is vital for their success and for the health of our community.

400 homeless adults and children (127 families) benefited from our Housing & Supportive Services last year.

YW WORKS

As a contractor of Workforce Solutions, a department of Ramsey County, YWCA St. Paul delivers culturally specific employment services to African Americans through our **YW Works** (YWW) program. 2019 was a year of significant investment in the professional development of our counselors, helping them build best practice skill sets to ensure that both parents' and children's needs are considered and addressed as part of the overall support services offered. For example, our counselors refined their skills in motivational interviewing by helping participants explore and resolve insecurities and ambivalent feelings. Empowerment workshops and culturally-specific financial literacy are also hallmarks of this program.

COMMUNITY OF PRACTICE

As a participant in a **Community of Practice**, YWCA is empowering people to think beyond meeting basic day-to-day needs – giving them the skills and support to make dreams like homeownership a reality. This initiative takes participants beyond just budgeting and explores relationships with money and how values impact financial decisions. Sponsored by Northwest Area Foundation, the program focuses on building wealth and financial literacy in the African American community.

754 individuals pursued job training on their path to secure employment and family stability.

CDL HEALTH EDUCATION

Training for 'in-demand' jobs is one way to economic health, but we take it a step further. Health disparities for truck drivers are stark. In response, participants in our

Commercial Drivers' License (CDL) program were the focus when Career Pathways piloted the Allina Health-funded **Driven to Succeed: Healthy Living Project**. Designed to promote fitness and healthy eating habits, participants learned exercises from Health & Fitness Center instructors. This was paired with classes in nutrition and making healthy meals with a licensed nutritionist. A cornerstone was the Expanded Food Nutrition Education Program (EFNEP) from the U of M's Extension Service, which focuses on creating behavior changes through smart eating habits and increased activity.

EXERCISE SCIENCE WITH UST

Often, falls have a ripple effect on all aspects of an older adult's quality of life. Targeting the health of seniors was core to a partnership between our Health & Fitness Center and the University of St. Thomas' Department of Health & Exercise Sciences. Building off a foundation of 'mindfulness,' we hosted a cohort of seniors piloting fall prevention through exercise and enhanced strength.

2,446 individuals improved health and wellness at our Health & Fitness Center.

WEEK WITHOUT VIOLENCE

Launching a community-wide conversation around domestic violence was the centerpiece of YWCA St. Paul's 'Break the Silence of Domestic Violence' event. Using dramatic performances paired with facilitated sessions, participants had challenging conversations, learned how to recognize domestic violence behavior and gathered tips for supporting victims and survivors.

EMPOWERING WOMEN

The women who founded YWCA St. Paul in 1907 did not have the right to vote, but they saw unmet needs in the next generation of women in their city. From the migrant workers who were the initial focus of our founders, to the families we serve today, our history has been built on providing access and opportunities to women and their families.

Providing safe, secure housing to women and their families, while giving parents time to build their credit and pay down debt, is critical in the successful pursuit of career, academic and parenting goals. We provide training and certification programs that equip participants to build independence and prepare them for in-demand careers. In all of our programs, services are combined with one-on-one and peer support to encourage growth and accountability.

When people have the resources needed to build independence—whether it’s financial, social or academic—they are able to access opportunities that were previously out of reach. They are able to build stability, reach for their dreams and break through the barriers that held back generations before them.

Our mission isn’t limited to our social services. We inform and empower our community to take action to advance racial justice and gender equity through our community events, workshops, advocacy and trainings. We embrace the power of caring communities, and everything we do is designed to support and strengthen individuals, families and communities.

“When women and girls have the resources to build independence... they are able to access opportunities that were previously out of reach.”

CLAUDIA | YW Success Story

After completing YWCA St. Paul’s Transitional Housing Program, Claudia returned to leverage YWCA St. Paul’s employment services. As a participant in YW Works, she gained the skills and confidence she needed to secure meaningful employment at a job she enjoys. Claudia now is living the life she envisioned for herself and her children. To see Claudia’s story, visit ywcastpaul.org/claudia.



ELIMINATING RACISM

A 2018 study ranked Minnesota as 47th in terms of racial integration, based on data that showed racial disparities in income, employment, homeownership, and educational achievement.

Wallethub, 2018

YWCA St. Paul's programs in supportive housing, employment and economic advancement, and youth development address areas of deep and persistent racial disparity in our community.

Our work to support low-income individuals and families from communities of color in breaking down barriers, building skills, achieving stability and pursuing their personal and career goals helps mitigate the impact and legacy of racism and poverty. The success of the individuals and families we serve affirms that everyone can thrive if they are afforded the right opportunities and support.

Our service model emphasizes supportive services that connect participants to fundamental resources, including workforce readiness, life skills, financial literacy and parenting skills.

“The success of the individuals and families we serve affirms that everyone can thrive if they are afforded the right opportunities and support.”

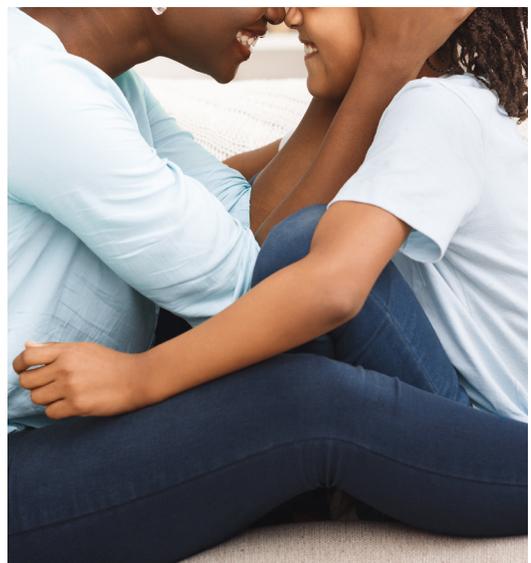
We also provide unwavering encouragement and support. Our services focus on the strengths of our families and are informed by an understanding of the trauma so many have experienced.

We build bridges to new opportunities that help families stabilize and position themselves to prosper, creating new possibilities for themselves, their children and generations to come.

CASSANDRA | YW Success Story

For Cassandra*, a domestic abuse survivor, learning to trust again was the first step in re-building her life. With encouragement from her YWCA St. Paul employment manager and members of her support group, she found the courage to enroll her youngest child in the Kids Care program at YWCA. That gave her the independence needed to take her next step - finding a new job. “It was a long process, but the YWCA offered me support and encouragement—they helped me feel empowered.”

**Name changed for privacy.*



PROMOTING PEACE, JUSTICE, FREEDOM & DIGNITY FOR ALL

As an organization, we are committed to living our mission as stated in our Equity Statement:

YWCA St. Paul is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all.

We believe that all lives have inherent and equal value. We envision an inclusive community where people of different races, ethnicities, cultures, faiths, economic status, and gender identities have equitable opportunities to benefit from institutions and systems that support equal justice and opportunity.

We work towards this vision by promoting racial and gender equity and breaking down barriers to opportunity, prosperity and equal justice, so that everyone has what they need to thrive. Our work to achieve racial equity and women's empowerment encourages

investments in women of color and their families, facilitating their path towards self-determination and building a stronger community and future for everyone.

As an organization, we are committed to ongoing assessment and improvement of the equity of our own culture, policies, decision-making practices and composition. We view our diversity as a source of strength and are committed to sustaining it and to reflecting the community we serve. We acknowledge the challenges of working across difference, and purposely seek to deepen our understanding of the life experiences, histories, cultures, traditions and challenges of others in our organization and in our community. We believe that fostering understanding supports our commitment to equity in our organization and in our delivery of services.

PETE | YW Success Story

Physical health was a source of dignity and independence for Pete. When he struggled with health issues in his 80s, Pete proved that lifelong fitness can be its own reward. His membership on the Masters swim team at YWCA St. Paul's Health & Fitness Center helped him recover from a heart condition and return to breaking records in the pool. To see Pete's story, visit ywcastpaul.org/pete.



HOW YOUR SUPPORT CAN CHANGE A LIFE

Your support for YWCA St. Paul makes our community a better place for people facing adversity. We are able to provide vital services because donors like you help to fund:

- \$1,000: One week of job placement counseling services.
- \$700: Annual fitness scholarship for a low-income family.
- \$500: Three months of job readiness training for teens.
- \$200: Basic needs supplies for victims of domestic abuse
- \$100: School supplies for a child in temporary housing
- \$50: One Commercial Driver's License testing fee

Visit ywcastpaul.org/donate to support our mission.

THANK YOU TO OUR SUPPORTERS!

We are so grateful to each and every one of our donors, sponsors, foundation funders, board members and volunteers! Your contributions to YWCA St. Paul are a valued investment into our community and its future. Thank you!

Sweet Success Sponsors

Gifts and payments to YWCA St. Paul supporting our annual fundraiser.

Mara & Landon Ascheman	Regions Hospital
Blue Cross and Blue Shield of Minnesota	Saint Paul & Minnesota Foundations
Bremer Bank	Securian Financial
Commonwealth Properties	Smith Family Foundation
Ecolab	3M
Go Get Fred, LLC.	Barbara E. Tretheway
Hamline University	University of St. Thomas
Beverly Jones Heydinger	US Bank
Imagine IT	Paris Watts-Stanfield
McKnight Foundation	Chris & Stew Widdess
Medtronic	Xcel Energy
Red Cow/Red Rabbit	Cassandra & Robert Yarbrough

Board Members

January 1, 2019–December 31, 2019

Mara Ascheman	Gaye Adams Massey, <i>ex officio member</i>
Kristin Beckmann	Yvonne Mitchell
Charles Bradley, Jr.	Mary Nash
Kim Ferguson	Kathleen Pinkett
Tina Grant	Barbara Tretheway
Sara E. Gross Methner	Paris Watts-Stanfield
Steve Halvorsen	Yohuru Williams
Robyn Hansen	Cassandra Yarbrough
Beverly J. Heydinger	

Summary of Financial Activity

January 1, 2019–December 31, 2019

REVENUE

Contributions	\$ 1,851,806
Government Grants	1,529,369
Health & Fitness Center	1,214,782
Rental Income	665,072
United Way	439,950
Debt Forgiveness	107,583
Program Service Fees	94,593
Investment Income	32,674
Professional Services	23,862
Miscellaneous	19,416

Total Revenue \$5,979,107

EXPENSES

Program Expenses	\$4,489,627
General and Administrative	787,267
Fundraising	521,496

Total Expenses¹ \$5,798,390

Change in Net Assets \$180,717

¹ Reflects \$636,863 in depreciation and other non-cash expenses, including \$338,936 on housing units for homeless families where contracts stipulate no interest and no principal payments are due for the term of the loan.

Balance Sheet

ASSETS

Current Assets	\$1,389,744
Long Term Assets	6,318,948

Total Assets \$7,708,692

LIABILITIES

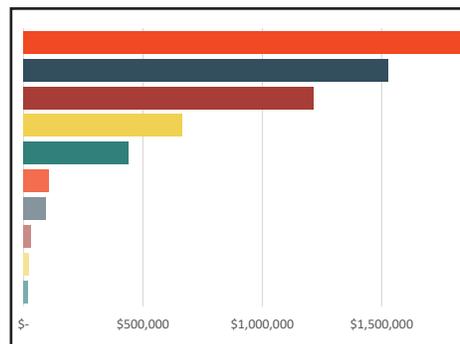
Current Liabilities	\$1,051,155
Debt Requiring Payments	3,248,642
Debt Forgivable	460,455

Total Liabilities \$4,860,252

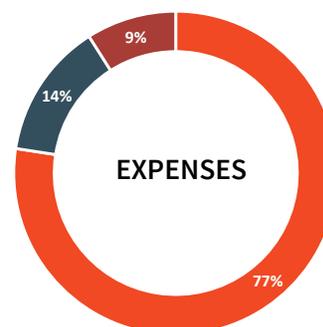
Net Assets \$2,848,440

Total Liabilities & Net Assets \$7,708,692

REVENUE SOURCES

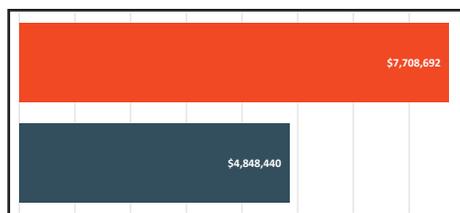


- \$1,851,806 Contributions
- \$1,529,369 Government Grants
- \$1,214,782 Health & Fitness Center
- \$665,072 Rental Income
- \$439,950 United Way
- \$107,583 Debt Forgiveness
- \$94,593 Program Service Fees
- \$32,674 Investment Income
- \$23,862 Professional Services
- \$19,416 Miscellaneous



- 77% | \$4,489,627 Program Expenses
- 14% | \$787,267 General & Administrative
- 9% | \$521,496 Fundraising

ASSETS VS. LIABILITIES



- \$7,708,692 Assets
- \$4,848,440 Liabilities

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ywcastpaul.org



Supporting documents are available online at ywcastpaul.org.